

CATG		2021/22
Newtown Pedestrian Crossing design*	£3,000.00	Approved 22-06-21 accrued
Broadmead estate dropped kerbs	£1,485.00	Approved 02-11-21 accrued
Langford Road dropped kerbs	£495.00	Approved 02-11-21 accrued
Newtown Pedestrian Crossing additional*	£1,077.11	Approved 11-01-22 accrued
TOTAL	£6,057.11	Accrued 31/03/22

LHFIG Match Funding BUDGET	£10,000.00	2022/23
The Halve junction changes	£875.00	approved 14/6/22
The Croft/Carlton Row verge bollards	£450.00	approved 14/6/22
Hilperton Road pedestrian refuge island survey	£250.00	approved 14/6/22
Newtown Pedestrian Crossing additional*	£617.39	Allocated in advance
Innox Rd 20mph	£1,000.00	approved 3/5/22
St Thomas 20mph	£4,762.50	approved 2/8/22
Broadmead 20mph	£6,450.00	approved 5/7/22
Waiting Restrictions implementation	£750.00	approved 6/9/22
Boundary Walk Streetnameplate	£75.00	approved 6/9/22
Westfield Close Parking Bay markings	£150.00	approved 6/9/22
Manor Road Bus shelter	£3,000.00	approved 6/9/22
Chilmark Road Bus Stop markings	£75.00	approved 6/9/22
Leap Gate speed transition signs	£1,250.00	approved 6/9/22
Church Lane Frome Rd junction	£250.00	approved 6/9/22
Taking Action on School Journeys - Holbrook	£0	04/10/2022
TOTAL	£19,954.89	
OVERSPEND	£9,954.89	virement approved 6/9/22
2023/24		
Hilperton Road pedestrian refuge island	£2,500.00	2023
Manor Road verge protection	£7,107.20	2023
Silver St Lane 20mph	?	LH&FIG options development
Speed limit Cock Hill (no change but other improvements)	£1,100.00	?
TOTAL	£11,384.00	
OVERSPEND	£1,384.00	

Newtown total

£4,694.50*